

9,485

Patron Visits

16

Programs Held in July

22,221

Items Checked Out

443?

New Cardholders

6.1.2026-6.30.2026

MONTHLY HIGHLIGHTS

- **Highlight 1:** Summer Reading has been a success.
 - Total minutes: = 2,936,750 minutes (last year 2.75m)
- **Highlight 2:** Fannies Farm Friends attendance was well over 300
- **Highlight 3:** DnD is growing. 5 total reliable Dm's. 18 people in attendance
- **Highlight 4:** New Digital Resource added called EDUCATE- should be up by the end of July

UPDATES & STATUS

Staff & Human Resources

- David Tropea has been working on finance policies and procedures.
 - Investment Handbook (Developing)
- Temp staff will be done on August 15
 - Keeping 1 FT staff member that is replacing Imelda's position
 - Keeping 2 PT staff replacing Lily and Cheryl

LOOKING AHEAD

- Programming Break through August

BOARD ACTION ITEMS & QUESTIONS

- Staff pay scale (individuals)
- Relationship status with Williamson Tax and Endurium
 - Ending at the end of September with the close of the FY2026
- FY2027 Budget
 - David has asked if anyone would like to sit on a Finance Committee to help develop the FY2027 budget
 - Additional lines added for contingency and emergency funds
 - Additional funds will be requested for staff training, staff morale line item
 - Additional Funds for Hoopla
 - FY2027 Budget approval day ??
- What kind of due date extension should I ask for TXHB?
- Texas Libraries Directors Meeting & TSDC 2026 Summit